COUNTRYSIDE HOME 1130 COLLINS RD

JEFFERSON 53549 Phone: (920) 674-3170		Ownership:	County
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	120	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	120	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	120	Average Daily Census:	119

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	.2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	 Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	31.7
Supp. Home Care-Personal Care	No				0.2	1 - 4 Years	30.8 37.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	8.3	More Than 4 Years	37.5
Day Services	No	Mental Illness (Org./Psy)	34.2	65 - 74	10.8	 	100.0
Respite Care	No	Mental Illness (Other)	11.7	75 - 84	30.8		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.7	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.5	95 & Over	8.3	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	2.5		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	14.2	65 & Over	91.7		
Transportation	No	Cerebrovascular	15.0			RNs	7.0
Referral Service	No	Diabetes	2.5	Gender	용	LPNs	12.3
Other Services	No	Respiratory	7.5			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	10.0	Male	31.7	Aides, & Orderlies	58.6
Mentally Ill	No			Female	68.3		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19		Other			Private Pay		Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~~~~	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	 6	5.9	131	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	5.0
Skilled Care	3	100.0	210	95	94.1	112	0	0.0	0	16	100.0	210	0	0.0	0	0	0.0	0	114	95.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		101	100.0		0	0.0		16	100.0		0	0.0		0	0.0		120	100.0

COUNTRYSIDE HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period					0 N		
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	7.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	11.7		43.3	45.0	120
Other Nursing Homes	20.7	Dressing	10.8		45.0	44.2	120
Acute Care Hospitals	58.5	Transferring	28.3		35.8	35.8	120
Psych. HospMR/DD Facilities	2.4	Toilet Use	27.5		33.3	39.2	120
Rehabilitation Hospitals	0.0	Eating	58.3		17.5	24.2	120
Other Locations	11.0	******	******	*****	* * * * * * * * * * * * * * * * * *	******	******
Total Number of Admissions	82	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	10.0	Receiving Resp	iratory Care	15.8
Private Home/No Home Health	25.0	Occ/Freq. Incontiner	nt of Bladder	65.8	Receiving Trac	heostomy Care	2.5
Private Home/With Home Health	3.8	Occ/Freq. Incontiner	nt of Bowel	50.0	Receiving Suct	ioning	2.5
Other Nursing Homes	1.3	İ			Receiving Osto	my Care	4.2
Acute Care Hospitals	15.0	Mobility			Receiving Tube	Feeding	4.2
Psych. HospMR/DD Facilities	1.3	Physically Restraine	ed	0.8	Receiving Mech	anically Altered Diets	37.5
Rehabilitation Hospitals	0.0				5	-	
Other Locations	6.3	Skin Care			Other Resident C	haracteristics	
Deaths	47.5	With Pressure Sores		5.0	Have Advance D	irectives	91.7
Total Number of Discharges		With Rashes		2.5	Medications		
(Including Deaths)	80				Receiving Psyc	hoactive Drugs	69.2

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

**************	*****	*****	*****	*****	*****	*****	******	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Gove	ernment	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	% % Ratio		% Ratio		% Ratio		ઇ	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	99.2	87.2	1.14	86.9	1.14	87.7	1.13	88.8	1.12
Current Residents from In-County	80.8	54.3	1.49	80.4	1.01	70.1	1.15	77.4	1.04
Admissions from In-County, Still Residing	41.5	25.2	1.64	23.2	1.79	21.3	1.15	19.4	2.14
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Admissions/Average Daily Census	68.9	55.2	1.25	122.8	0.56	116.7	0.59	146.5	0.47
Discharges/Average Daily Census	67.2	59.6	1.13	125.2	0.54	117.9	0.57	148.0	0.45
Discharges To Private Residence/Average Daily Census	19.3	21.2	0.91	54.7	0.35	49.0	0.39	66.9	0.29
Residents Receiving Skilled Care	100	87.1	1.15	96.9	1.03	93.5	1.07	89.9	1.11
Residents Aged 65 and Older	91.7	87.7	1.04	92.2	0.99	92.7	0.99	87.9	1.04
Title 19 (Medicaid) Funded Residents	84.2	77.9	1.08	67.9	1.24	68.9	1.22	66.1	1.27
Private Pay Funded Residents	13.3	16.8	0.80	18.8	0.71	19.5	0.68	20.6	0.65
Developmentally Disabled Residents	0.0	0.5	0.00	0.6	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	45.8	46.5	0.99	37.7	1.22	36.0	1.27	33.6	1.36
General Medical Service Residents	10.0	21.0	0.48	25.4	0.39	25.3	0.39	21.1	0.47
Impaired ADL (Mean)	55.3	44.6	1.24	49.7	1.11	48.1	1.15	49.4	1.12
Psychological Problems	69.2	66.5	1.04	62.2	1.11	61.7	1.12	57.7	1.20
Nursing Care Required (Mean)	9.3	8.7	1.07	7.5	1.24	7.2	1.28	7.4	1.25